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SENATOR RORY J. **RESPICIO**

August 12, 2010

CHAIRPERSON

SENATOR

Judith P. Guthertz VICE

CHAIRPERSON

MAJORITY MEMBERS:

Judith T. Won Pat Speaker

Benjamin J. F. Cruz VICE SPEAKER

Tina Rose Muña Barnes LEGISLATIVE SECRETARY

> Thomas C. Ada SENATOR

Frank B. Aguon, Jr. SENATOR

Adolpho B. Palacios, Sr. SENATOR

Vicente C. Pangelinan SENATOR

> **MINORITY MEMBERS:**

Frank F. Blas, Jr. SENATOR

James V. Espaldon SENATOR

Memorandum

Pat C. Santos To:

Clerk of the Legislature

Senator Rory J. Respicio From:

Chairperson, Committee on Rules

Fiscal Notes Subject:

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

بب

Bills No.:

441-30 (COR) 442-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatifa Guam 96932

BERTHA M. DUENAS DIRECTOR

MICHAEL W. CRUZ, M.D. LIEUTENANT GOVERNOR

AUG 1 2 2010

The Bureau requests that Bill No(s). 442-30 is granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The above bill is administrative in nature and poses no fiscal impact to any local government funds. The intent of the bill is to seek the approval of the legislature of the current lease term option for three (3) additional terms of five (5) years each, specifically, the extension of the term of the lease up to twenty (20) years total.

7 × /11

2/2

Bureau of Budget & Management Research Fiscal Note of Bill No. 441-30 (COR)

Bill Title (Preamble): AN ACT TO REPEAL AND ADOPT A NEW TITLE 22, GUAM ADMINISTRATIVE RULES AND REGULATIONS, DIVISION III, CHAPTER 15 RELATIVE TO THE GUAM ENVIRONMENTAL PROTECTION AGENCY'S PESTICIDE REGULATIONS.

Dept./Agency Affected: Guam Environmental Protection Agency Dept./Agency Head: Elizabeth T. Cruz						
Department's General Fund (GF) appropriation(s) to date:						
Department's Other Fund (Specify) appropriation(s) to date:	874.618					
Total Department/Agency Appropriation(s) to date:	\$874,618					

	General Fund:	(Specify Special Fund):	Total:		
FY 2009 Unreserved Fund Balance		S0	\$		
FY 2010 Adopted Revenues	50	50	S		
FY 2010 Appro. (P.L. 30-55 thru 30-156)	S0	50	S		
Sub-total:	\$0	50	S		
Less appropriation in Bill	\$0	\$0	SI		
Total:	So	50	S		

		Estin	nated Fiscal Impact	of Bill			
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012		FY 2013	FY 2014
General Fund	S0	\$0	\$0		SO	\$0	\$0
(Specify Special Fund)	So	\$0	- S0	D	50	\$0	\$0
Total	\$0	<u>\$0</u>	\$0		50	\$0	\$0

1.	Does the bill contain "revenue generating" provisions?					1	1	Yes	/ X /	No
lf	Yes, see attachment		96.		0.0					
2.	Is amount appropriated adequate to fund the intent of the appropriation?		/X/	N/A		1	1	Yes	11	No
	If no, what is the additional amount required? \$									
3.	Does the Bill establish a new program/agency?		11	N/A	i gili e i i	1	1	Yes	/X /	No
	If yes, will the program duplicate existing programs/agencies?		/X/	N/A		1	1	Yes	11	No
	Is there a federal mandate to establish the program/agency?		/ X /	N/A		1	1	Yes	11	No
4.	Will the enactment of this Bill require new physical facilities?					1	1	Yes	/X /	No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate	reas	юn:			1	1	Yes	/X /	No
	//Requested agency comments not received by due date //	VO	ther:	Time	e Constra	int				

		110091
Analyst (s): Joe Certeza	Date: 08/11/2010	Director:
		Bertha M. Duenge, Dipertoy

Footnotes:

The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.